



Please pass this information along to your members, employees, coworkers and friends.

Transportation Revenue Collections For Road Fund Reporting Mixed Results

There is a mix of good news and not so good news regarding state revenues for transportation. First, state motor fuel taxes (basically, the state's gasoline taxes) are coming in on target so far for first three months of FY 2010, and are actually slightly above FY 2009 actual collections -- \$100.6 million vs. \$96.4 million for the same time period last year.

The not-so-good news is that state privilege taxes are falling behind estimated collections for FY 2010. Privilege taxes are collected on the purchases of autos and trucks in West Virginia. For the first three months of this fiscal year, privilege taxes on vehicles totaled \$40.7 million, or 10% under projected revenues of \$45.2 million. For FY 2010 estimates versus actual 2009 collections, privilege taxes are off \$6.5 million, or 14%. And, registration fees on vehicles are ahead of this year's estimates but down nearly 10% from last year's actual collections. Much of this may be attributable to the national decline in auto sales that has taken place due to the recession.

The governor's office and legislative leaders are watching highway revenues closely to determine what course of action may be needed to shore up the State's Road Fund. State budget officials have indicated fuel tax revenues may go down as the fiscal year progresses.

Also, total revenue collections for the State Road Fund in FY2009 came in \$35.5 million below those in FY2008.

A breakdown of the first three months of collections is as follows.

	FY09 GOVERNOR'S ESTIMATE	FY09 ACTUAL COLLECTIONS	OVER-UNDER ESTIMATE PERCENT	ACTUAL FY2008 AMOUNT
MOTOR FUEL Three Months to Date	\$96,400	\$100,638	4.40%	\$96,385
REGISTRATION Three Months to Date	\$21,965	\$22,423	2.09%	\$24,794
PRIVILEGE TAX Three Months to Date	\$45,224	\$40,702	-10.00%	\$47,166

HIGHWAY LITTER FEES Three Months to Date	\$415	\$389	-6.27%	\$473
TOTAL DEDICATED TAX Three Months to Date	\$164,004	\$164,152	0.09%	\$168,818

(All Amounts in Millions)

Source: Information compiled by the Contractors Association of W. Va.

2009 West Virginia Transportation Conference To Examine State, Federal Funding Outlook *Rahall, Manchin To Attend November 10 Event In Beckley*

Register today for the 2009 West Virginia Transportation Conference, which will be held Tuesday, November 10 in Beckley. The event will be hosted by West Virginians for Better Transportation and will be held at the Country Inn & Suites/Mountaineer Conference Center in Beckley, W.Va. The registration fee is \$60 a person, and includes a continental breakfast and lunch.

The conference will provide updates on the state's transportation plans as well as information regarding the outlook for state and federal funding. A number of state and federal leaders have been lined up for the conference, including Congressman Nick Rahall, Governor Joe Manchin and WVDOT Secretary Paul Mattox. [Click to see conference agenda.](#)



Event info -

<http://www.keepwvmoving.org/getactive/2009transportationconference.aspx>

TO REGISTER

- 1) Click [here](#) to register using an on-line form
- 2) Click [here](#) to print a registration form

Support Conference By Being a Sponsor

Companies, firms or organizations interested in increasing their visibility during the conference may do so as sponsors. There are a number of sponsorship opportunities available. Click [here](#) to get more details and to print off a sponsorship form.

Interested In Exhibiting at The Conference?

Exhibit spaces are available for companies, firms or organizations interested in increasing their visibility during the conference. The fee is \$350 per exhibit space. Note:

there are a limited number of spots available. Click [here](#) to get more details and to print off an exhibitor's form.

New Partners

West Virginians for Better Transportation welcomes these new partners to its coalition:

Brown, Edwards & co.
ENTRAN

The WVBT coalition now numbers nearly 270 companies, organizations and governmental entities.

For more information about West Virginians for Better Transportation, please go to www.keepwvmoving.org.

To opt out of this email system, please send your request to info@keepwvmoving.org.